

**CITY OF KENORA  
CAPITAL BUDGET SUMMARY  
2014**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>General Government</b>						
General Government	110,000	0	0	70,000	0	40,000
<b>Protection</b>						
Protection	242,000	0	0	142,000	0	100,000
Provincial Offences	0	0	0	0	0	0
	242,000	0	0	142,000	0	100,000
<b>Transportatin</b>						
Roads / Bridges / Conventional Transit	1,195,000	0	0	0	0	1,195,000
Kenora Handi Transit	100,000	100,000	0	0	0	0
Other	330,000	0	0	245,000	0	85,000
	1,625,000	100,000	0	245,000	0	1,280,000
<b>Environmental</b>						
Environmental	150,000	0	0	0	0	150,000
<b>Health</b>						
Lake of the Woods Cemetery	130,000	0	0	0	0	130,000
<b>Social &amp; Family</b>						
Social & Family	0	0	0	0	0	0
<b>Recreation &amp; Cultural</b>						
Recreation & Cultural	113,750	0	0	75,000	0	38,750
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	113,750	0	0	75,000	0	38,750
<b>Planning &amp; Development</b>						
Planning & Development	0	0	0	0	0	0
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,370,750</b>	<b>100,000</b>	<b>0</b>	<b>532,000</b>	<b>0</b>	<b>1,738,750</b>